

CERTIFICATE

To the Clerk of Butler County, State of Kansas

We, the undersigned officers of

Douglass Recreation

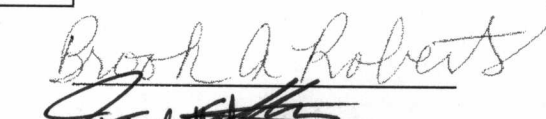
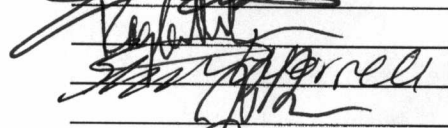
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2017/2018 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	66,500
TOTAL		66,500
Budget Summary	0	

Date Received:


County Clerk





Commission Members

Permanent
Recreation Commission Address

Douglass Recreation
PO Box 234
Douglass, KS 67039

Sponsoring
USD/City Address

Douglass USD 396
921 E First St
Douglass, KS 67039

Provide point of contact:

Jason Brewer
POC phone number:
316-617-6592

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

Adopted Budget	Prior Year Actual 2015/2016	Current Year Estimated 2016/2017	Proposed Budget Year 2017/2018
General Fund			
Unencumbered Cash Balance	65,921	49,124	45,631
Receipts:			
Mill Levy	31,080	32,026	29,663
Recreation	10,861	9,801	15,000
Football/cheer	9,550	14,485	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	14	28	30
Total Receipts	51,505	56,340	44,693
Resources Available	117,426	105,464	90,324
Expenditures:			
Recreation	62,147	44,336	66,500
Football/cheer	6,155	15,497	
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	68,302	59,833	66,500
Unencumbered Cash Balance	49,124	45,631	23,824

2017/2018

NOTICE OF BUDGET HEARING

The governing body of
Douglass Recreation
will meet on 8/13/17 at 6:00 pm at High School Commons for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at and will be available at this meeting.

SUPPORTING COUNTIES

Douglass USD 396 (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2015/2016	Current Year Estimated 2016/2017	Proposed Budget Year 2017/2018
General	68,302	59,833	66,500
Totals	68,302	59,833	66,500

Lease Purchases:
July 1,

<u>2014</u>	<u>2015</u>	<u>2016</u>
0	0	0

Douglass Recreation Commission
Recreation Commission Secretary

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